

**NOTICE OF CHANGE IN ADOPTED BUDGET  
LAKE COUNTRY SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Lake Country School District, on January 20, 2025, adopted the following changes to previously approved budgeted 2024- 25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
LINE ITEM	ACCOUNT	PREVIOUS	AMENDED	CHANGE
<b>Expenditure Appropriations:</b>				
UNDIFF CURRICULUM	110000	1,939,993.00	1,966,593.00	26,600.00
REGULAR CURRICULUM	120000	676,992.00	691,382.00	14,390.00
PHYSICAL EDUCATION	140000	155,808.00	158,207.00	2,399.00
OTHER NEEDS/RESOURCE	170000	135,027.00	136,629.00	1,602.00
PUPIL SERVICES	210000	164,734.00	166,666.00	1,932.00
INSTRUCTIONAL SERVI	220000	204,953.00	204,113.00	(840.00)
GENERAL ADMINIST.	230000	453,215.00	469,105.00	15,890.00
BUSINESS ADMINISTR.	250000	919,545.00	922,675.00	3,130.00
OTHER SUPPORT SERV.	290000	195,079.00	195,206.00	127.00
TRANSFERS OUT	410000	449,736.00	515,138.00	65,402.00
<b>Total Expenditure Appropriations</b>		<b>5,295,082.00</b>	<b>5,425,714.00</b>	<b>130,632.00</b>
Fund Balance	930000	734,840.14	604,208.14	(130,632.00)
<b>Projected Ending Fund Balance</b>		<b>734,840.14</b>	<b>604,208.14</b>	<b>(130,632.00)</b>

<b>SPECIAL EDUCATION FUND</b>				
LINE ITEM	ACCOUNT	PREVIOUS	AMENDED	CHANGE
<b>Anticipated Revenue:</b>				
TRANSFERS-IN	100	448,012.00	513,415.00	65,403.00
<b>Total Anticipated Revenue</b>		<b>448,012.00</b>	<b>513,415.00</b>	<b>65,403.00</b>
<b>Expenditure Appropriations:</b>				
SPECIAL CURRICULUM	150000	448,419.00	509,837.00	61,418.00
PUPIL SERVICES	210000	214,921.00	218,339.00	3,418.00
INSTRUCTIONAL SERVICES	220000	32,129.00	32,696.00	567.00
<b>Total Expenditure Appropriations</b>		<b>695,469.00</b>	<b>760,872.00</b>	<b>65,403.00</b>
Fund Balance	900000	0.00	0.00	0.00
<b>Projected Ending Fund Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>				
LINE ITEM	ACCOUNT	PREVIOUS	AMENDED	CHANGE
<b>Expenditure Appropriations:</b>				
BUSINESS ADMINISTR.	250000	218,425.00	220,974.00	2,549.00
<b>Total Expenditure Appropriations</b>		<b>218,425.00</b>	<b>220,974.00</b>	<b>2,549.00</b>
Fund Balance	900000	100,257.62	97,708.62	(2,549.00)
<b>Projected Ending Fund Balance</b>		<b>100,257.62</b>	<b>97,708.62</b>	<b>(2,549.00)</b>

<b>COMMUNITY SERVICES FUND</b>				
LINE ITEM	ACCOUNT	PREVIOUS	AMENDED	CHANGE
<b>Expenditure Appropriations:</b>				
BUSINESS ADMINISTR.	250000	56,984.00	60,314.00	3,330.00
<b>Total Expenditure Appropriations</b>		<b>56,984.00</b>	<b>60,314.00</b>	<b>3,330.00</b>
Fund Balance	900000	11,335.61	8,005.61	(3,330.00)
<b>Projected Ending Fund Balance</b>		<b>11,335.61</b>	<b>8,005.61</b>	<b>(3,330.00)</b>